

GRANGE INSURANCE AUBUDON CENTER BUDGET STUDY



Grange Insurance Audubon Budget Study



Data Date	7-Apr-07	7-Aug-07	14-Dec-07	12-Mar-08
Type of Estimate	Conceptual	Schematic	Design Development	Construction Documents
Cost Description				
Building Cost (Including Deep Foundations)				
Total without contingencies	\$ 4,330,506	\$ 4,660,966	\$ 4,070,454	\$ 4,324,428
Contingencies	\$ 541,314	\$ 582,620	\$ 529,159	\$ 172,977
Total, including contingencies	\$ 4,871,820	\$ 5,243,586	\$ 4,599,613	\$ 4,497,405
Site Costs				
Total without contingencies	\$ 1,005,568	\$ 1,802,596	\$ 902,719	\$ 585,704
Contingencies	\$ 125,696	\$ 181,140	\$ 117,354	\$ 23,428
Total with contingencies	\$ 1,131,264	\$ 1,983,736	\$ 1,020,073	\$ 609,132
Soft Costs				
	\$ 1,182,665	\$ 1,300,490	\$ 1,320,666	\$ 1,297,808
Other Costs				
	\$ 566,800	\$ 566,800	\$ 566,800	\$ 829,300
Construction Contingencies (4%)				
Building	Incl'd in costs above	Incl'd in costs above	Incl'd in costs above	\$ 179,896
Site	Incl'd in costs above	Incl'd in costs above	Incl'd in costs above	\$ 24,365
Total Estimated Cost w/o NAS Contingency	\$ 7,752,548	\$ 9,094,613	\$ 7,507,152	\$ 7,437,906
NAS Project Contingency (10%)	\$ 775,255	\$ 909,461	\$ 750,715	\$ 743,791
Estimated Cost with NAS Contingency	\$ 8,527,803	\$ 10,004,074	\$ 8,257,867	\$ 8,181,697

25-Oct-10	
Final Costs	
Original Base Bid	\$ 4,681,000
Alternates Accepted	\$ 242,300
CO's Approved	\$ 626,264
	Incl'd in costs above
	Incl'd in costs above
	Incl'd in costs above
	\$ 1,275,106
	\$ 936,814
	Incl'd in costs above
	Incl'd in costs above
	\$ 7,761,484
	Incl'd in costs above
	\$ 7,761,484

Project Characteristics				
Building Area	18,400	19,144	18,340	18,100
Site Area (acres)	5	5	1.5	1.5



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